

2025 Proposed Budget

District 5

Income

Basket	810
Contributions	100
Group Contributions	18,500.00

Total Income

19,410.00

Expenses

Archive	50
Accessibilities	50
American Sign Language	520
Bank	
Fees	0
Chairman	200
Computer Repair/Software	0
Corrections Comm.	2,500.00
Current Practices	0
DCM Service Workshop	0
DCM Comm.	100
Delegate	200
Dist. 5 Printing & Reproduction	430
Grapevine	100
Literature	200
P.O. Box 7356	200
PI/CPC Comm.	2,000.00
Quarterly Lodging	8,000.00
Recording Secretary	50
Refreshments	245
Registrar	25
Rent District/Archive Storage	2,200.00
Rent/ Church	840
Treasurer	100
Treatment Comm	1,000.00
Technology Comm.	0
Zoom Acct.	0
Website Comm.	400

Total Expense

19,410.00